Tonight’s Discussion:

- Project Overview
- Scope
- Potential Costs & Timeline
- Next Steps
Overall Project Scope

- Malta Avenue Elementary School (Renovations)
- Ballston Spa Middle School (Renovations)
- Ballston Spa High School (Renovations)
- Athletic Fields – High School & Middle School
- Update Cogeneration Plant (Located in HS)
Malta Avenue
Overall Plan
Ground Floor Plan

Scope of Work Legend
- Classroom Renovations
- Core Space Renovations
- Support Space Renovations
- Corridor Renovations

Saratoga Project Management
Second Floor Plan

Scope of Work Legend

- Classroom Renovations
- Core Space Renovations
- Support Space Renovations
- Corridor Renovations

Saratoga Project Management
Middle School
Overall Plan
Technology and Art
Science

Saratoga Project Management
High School
High School Project Scope

- Update Auditorium Stage
  - Lighting System Upgrades
  - Replace Stage Draperies
  - Rigging System Modifications

- Infrastructure Upgrades
  - Replace Heat Pumps (Building-Wide)
  - Update DDC Control System
  - Provide Overhead Door @ Tech Area
Athletic Fields
Cogeneration Plant
Cogeneration Plant Project Scope
Cogeneration Plant Project Scope
Cogeneration Plant Project Scope

- Upgrade cogeneration equipment
- Modifications to electrical infrastructure
- Upgrade to cooling system
- Upgrade system for Nat Grid blackout condition
Cost & Schedule Summary

- Project Cost - $23,980,000

- Project Schedule
  - Referendum Vote – October 16, 2018
  - Design/SED Approval* – October 2018 to December 2019
    *Assumes NYSED Approval in 7 months under Expedited Review
  - Bid/Construction/Closeout – January 2020 to October 2022
Cost & Schedule Summary

☑ Projected Tax Impact

☑ Utilizing a combination of Traditional Building Aid and Capital Reserve Funds ($6,325,000), the net tax impact on the average home assessed at $235,000 is estimated to be an average of $11.60 per year starting in 2021
Next Steps

- August 15th – BOE Meeting
  - Approve Referendum Date

- Public Information Campaign
  - August through October

- October 16th – Referendum Vote
THANK YOU!

Questions or Comments?