Board of Education Meeting

Ballston Spa Central School District Facilities Planning

July 11, 2018
Tonight’s Discussion:

- Project Overview
- Scope
  - High School
  - Athletics
  - Cogeneration Plant
- Potential Costs & Timeline
- Next Steps
Overall Project Scope

- Malta Avenue Elementary School (Renovations)
- Ballston Spa Middle School (Renovations)
- Ballston Spa High School (Renovations)
- Athletic Fields – High School & Middle School
- Update Cogeneration Plant (Located in HS)
High School
High School Project Scope

- Update Auditorium Stage
  - Lighting System Upgrades
  - Replace Stage Draperies
  - Rigging System Modifications

- Infrastructure Upgrades
  - Replace Heat Pumps (Building-Wide)
  - Update DDC Control System
  - Provide Overhead Door @ Tech Area
Athletic Fields
Saratoga Project
Management
Cogeneration Plant
Cogeneration Plant Project Scope
Cogeneration Plant Project Scope
Cogeneration Plant Project Scope

- Upgrade cogeneration equipment
- Modifications to electrical infrastructure
- Upgrade to cooling system
- Upgrade system for Nat Grid blackout condition
Current Potential Costs & Schedule

- High School
  - Approximately $5.5 Million
  - Estimated Construction Time – 3 Summers & Partial School Year

- Athletic Fields & Drying/Storage Building
  - Approximately $0.95M
  - Estimated Construction Timeline – 3 Summers

- Upgrade Cogeneration Plant
  - Approximately $4.675M
  - Estimated Construction Timeline – 4-5 Months

Saratoga Project Management

CSARCH
Next Steps

- August 1\textsuperscript{st} – BOE Presentation
  - ✔ Project Summary – Cost, Schedule and Tax Impact

- August 15\textsuperscript{th} – BOE Meeting
  - ✔ Approve Type II SEQRA Resolution
  - ✔ Approve Referendum Date
THANK YOU!
Questions or Comments?