Board of Education Meeting

Ballston Spa Central School District Facilities Planning

June 20, 2018
Tonight’s Discussion:

- Project Overview
- Scope – By Building
  - Malta Avenue Elementary School
  - Ballston Spa Middle School
- Potential Costs & Timeline
- Next Steps
Overall Project Scope

- Malta Avenue Elementary School (Renovations)
- Ballston Spa Middle School (Renovations)
- Ballston Spa High School (Renovations)
- Update Co-Generation Plant (Located in HS)
- Athletic Fields – High School & Middle School
Malta Avenue
Ground Floor Plan
First Floor Plan

Scope of Work Legend

- Classroom Renovations
- Core Space Renovations
- Support Space Renovations
- Corridor Renovations

Saratoga Project Management
Third Floor Plan

Scope of Work Legend

- Classroom Renovations
- Core Space Renovations
- Support Space Renovations
- Corridor Renovations

Saratoga Project Management
Middle School
Overall Plan

Saratoga Project Management

Scope of Work Legend
- Science Room Renovations
- Art Room Renovations
- Toilet Room Renovations
- Classroom Renovations
- Locker Room Renovations
- Technology Shop Renovations
- Locker Replacement
- Gymnasium Ventilation
- Window Replacement
- Display Wall
Technology and Art
Science

Saratoga Project
Management
Gymnasium

Saratoga Project Management
Current Potential Costs & Schedule

- Malta Avenue Elementary School
  - Approximately $7.6 Million
  - Estimated Construction Time – 3 Summers & Partial School Year

- Ballston Spa Middle School
  - Approximately $5.2 Million
  - Estimated Construction Timeline – 3 Summers
Next Steps

- **July 11th** – BOE Presentation
  - High School, Athletic Fields & Co-Gen

- **August 1st** – BOE Presentation
  - Project Summary – Cost, Schedule and Tax Impact

- **August 15th** – BOE Meeting
  - Approve Type II SEQRA Resolution
  - Approve Referendum Date
THANK YOU!
Questions or Comments?