

BUDGET NARRATIVE

LEA: Ballston Spa Central Schools	FOR TITLE: ARP ESSER State-Level Reserve – Addressing the Impact of Lost Instructional Time
BEDSCODE: 521301060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>One full time Social Worker will be assigned to our Title 1 elementary school to coordinate our Response to Intervention behavioral plan that will assist students and staff in deescalating behaviors so as to maximize in-class learning.</i></p> <p><i>One full-time Registered Nurse will be employed to support additional student and staff testing and support across 6 buildings and our Transportation Department so as to maximize in-person learning.</i></p>
Code 16 <i>Support Staff Salaries</i>	<i>One full-time Licensed Practical Nurses will be employed to assist with student and staff testing and to support the day-to day operations of our school nursing staff as their duties have increased significantly with virus management.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	