

**BSCSD School Closure, Budget
Development, and Board
Election Update**

May 6, 2020

Current Closure Order

- NYS Schools are closed by Executive Order for the remainder of the year
- The last day of our *Continuity of Learning Plan (CoL)* has not yet been determined as we are awaiting the Governor's Executive Order and guidance from NYSED
- Summer school information is to be released by the Governor by the end of May
- Phase 5 of our CoL started on Monday, May 4
- Phase 6 planning continues as we look towards a modified opening in the fall
- Commencement and senior prom options are being planned for mid-summer

Budget Vote and Board Election

- These will be held on *June 9* by Executive Order
- Voting will occur *only by mail/drop box*
- *All voters must be registered* voters via the county or the District via Voter Registration Day which will be held on June 2
- Anyone interested in running for the Board must file a statement with the Board Clerk by 5:00pm on Monday, May 11

Budget Development

- NYS is currently facing a \$13B budget deficit
- An announcement on a reduction in state aid is expected to be made by May 15
 - ***This is the first of three “measurement periods” between now and December at which time the Governor will determine whether additional aid will need to be cut from districts***
- There is no evidence at this time of any additional federal aid
- This is a multi-year set of challenges
- We are balancing the budget through a combination of personnel reductions, use of fund balance, and tax levy recommendations
- A recommended budget will be presented to the Board on May 20

Cost Cutting Measures

- Over 25 faculty and staff members have received notice of the elimination of their positions
- Additional vacant faculty positions due to retirement will not be filled
- Additional retirement incentives for teachers have been offered
- Administration is being restructured and certain administrative positions will not be filled
- Certain administrative support positions will be abolished

Budget/Board Election Communications

- Budget documents are posted on the website
- Registered voters will receive a packet of information and required documents in the mail after the Board adopts the budget on May 20
- *Updates from the District Office* will continue to provide information on state-level decisions

Next Budget Presentation:

May 20, 2020

Budget Recommendation

A Meaningful Diploma For All Students