

## Proposition:

District voters will consider the following proposition on the ballot at the polls on December 4, 2012:

### PROPOSITION NO. 1 – Facilities Improvement Bond

Shall the proposition set forth in the notice of the Special District Meeting (a) authorizing the Board of Education to expand the capital improvement project that was approved by the voters on October 19, 2010 to include additional reconstruction of the Wood Road Elementary School and reconstruction of the pool, track and tennis courts at the High School at a maximum estimated cost of \$8,900,000, including preliminary costs and costs incidental thereto and the financing thereof, (b) providing that \$1,400,000 of such cost be withdrawn from the District's Capital Reserve Fund, and (c) providing that an additional \$7,500,000, or so much thereof as may be necessary after deducting New York State Building Aid, be raised by the levy of a tax to be collected in annual installments, with obligations of the District to be issued in anticipation thereof, be approved?

### More Information:

Several information presentations are scheduled before the vote, including in each of the towns in the district (see enclosed list). There will also be a drop-in session with the Superintendent on November 27th from 3:00 -5:00 pm at the District Office.

Additional information, including a calendar of presentations, is located on the district website at [www.bcsd.org](http://www.bcsd.org).

## FIND OUT MORE

### Community Presentations:

**November 26 at 6:30 pm**  
Milton Community Center

**November 27 at 6:30 pm**  
Malta Community Center

**November 29 at 6:30 pm**  
Ballston Town Hall

Information will also be presented at PTA meetings and civic organizations.



Please visit the  
Ballston Spa Central School District  
website at:

**[www.bcsd.org](http://www.bcsd.org)**

for additional information  
or call (518) 884-7195



## Facilities Improvement Referendum Phase 2



## VOTE Tuesday

## December 4, 2012 7:00 am - 9:00 pm

**Ballston Spa  
High School Library**  
(for Charlton, Ballston, &  
Milton residents)  
&  
**Malta Town Hall**  
(for Malta residents)

## Facilities Improvement Referendum - December 4, 2012

The Board of Education recently proposed that a Facilities Improvement Referendum be held on December 4, 2012 to seek the public's approval to fund Phase 2 of the district's facilities master plan.

A Facilities Planning Team of over 40 community members made prioritized recommendations to the Board of Education in January 2010 that included significant renovations and new construction, beginning with critical health, safety and infrastructure items. Phase 1 was approved by the public in the fall of 2010 and work began in spring 2012.

Phase 2 improvements include significant renovations and mechanical work at the Wood Road Elementary School and needed renovations and improvements to athletic facilities, including the pool, the track and the tennis courts.

### Wood Road Elementary School

The plan for renovations at Wood Road includes closing in the current open classrooms, renovating bathrooms for handicapped accessibility, replacing carpets with flooring, upgrading boilers and hot water generators, repairing and upgrading mechanical systems, upgrading electrical systems, and replacing the gym floor.

Renovations would begin during the summer of 2014 and be completed in January 2017.



### Proposed Renovations include:

(in shaded areas above)

- Renovate and enclose classrooms and support spaces
- Redesign select spaces that were dedicated Middle School spaces in the original building to accommodate elementary classrooms
- Renovate various bathrooms, etc. for ADA accessibility
- Replace select carpeted areas with VCT flooring
- Upgrade boilers and hot water generators
- Repair and upgrade mechanical systems for health, safety and energy efficiency
- Upgrade electrical systems including fire alarm, PA, lighting and various power upgrades for renovated areas
- Necessary asbestos abatement
- Replace gym floor and partitions and renovate related and adjacent spaces

### Proposed Improvements to Athletic Facilities:

**Pool:** Replace the DecTron dehumidification unit and the filter.

**Track:** Strip off the entire surface, make asphalt repairs to the base, apply a new lining, surface and striping.

**Tennis Courts:** Strip off the entire surface, make asphalt repairs to the base, apply a new lining, surface and striping.

**Signage:** Provide scoreboards at the varsity soccer/lacrosse field, baseball field and softball field.



### The Bottom Line:

The bond referendum of \$8.9 million will be on the ballot as Proposition I. The projected net tax impact on the average home assessed at \$220,000 is estimated to be an average of \$3.35 per year starting in 2016.

Additional building specific drawings of the proposed plans, complete lists of proposed renovations, detailed information about the plan, including tax impact, and construction timeline, are located on the facilities page of the district website at [www.bcsd.org](http://www.bcsd.org).