

Board of Education Meeting

Ballston Spa Central School District Facilities Planning

June 20, 2018

Tonight's Discussion:

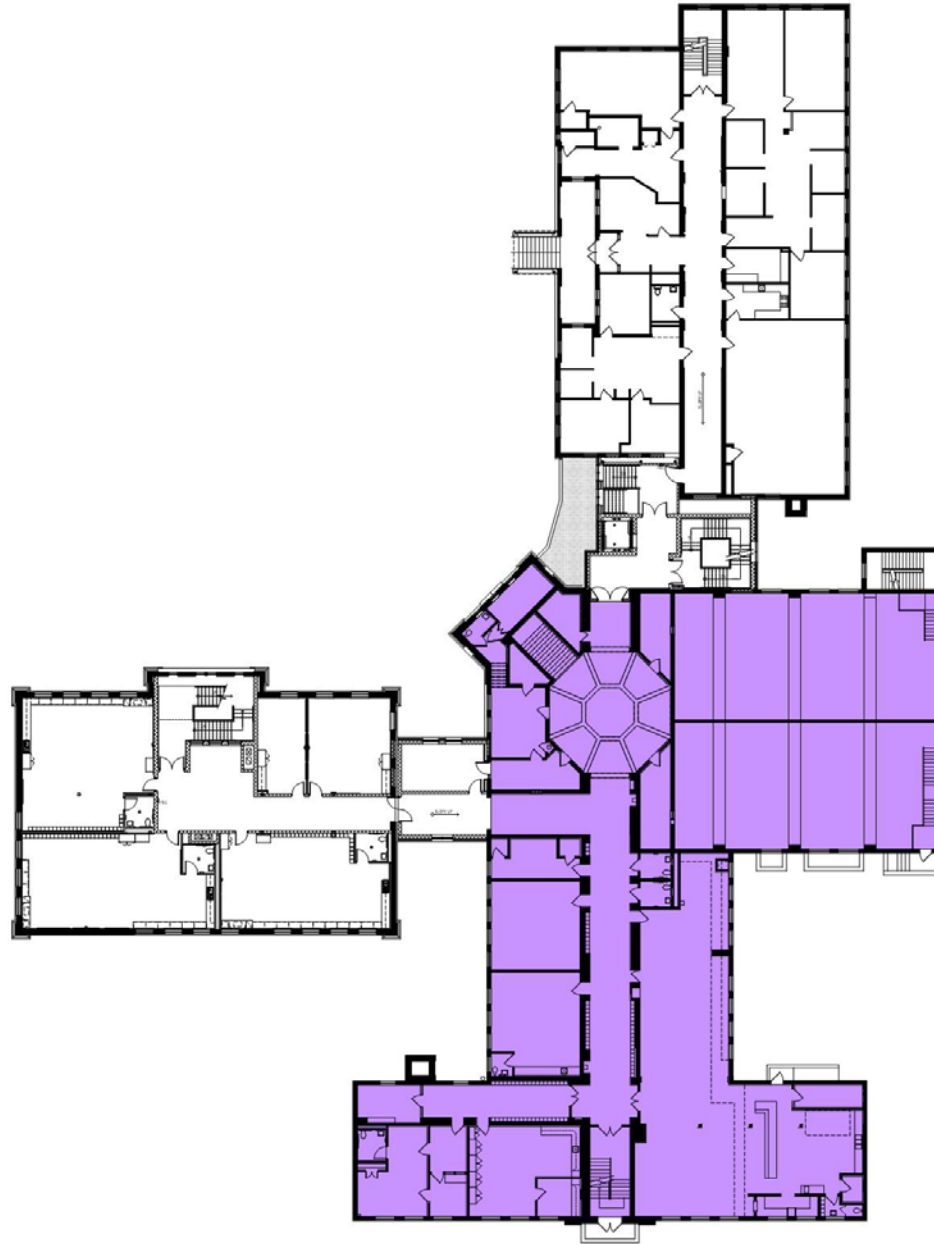
- Project Overview
- Scope – By Building
 - ✓ Malta Avenue Elementary School
 - ✓ Ballston Spa Middle School
- Potential Costs & Timeline
- Next Steps

Overall Project Scope

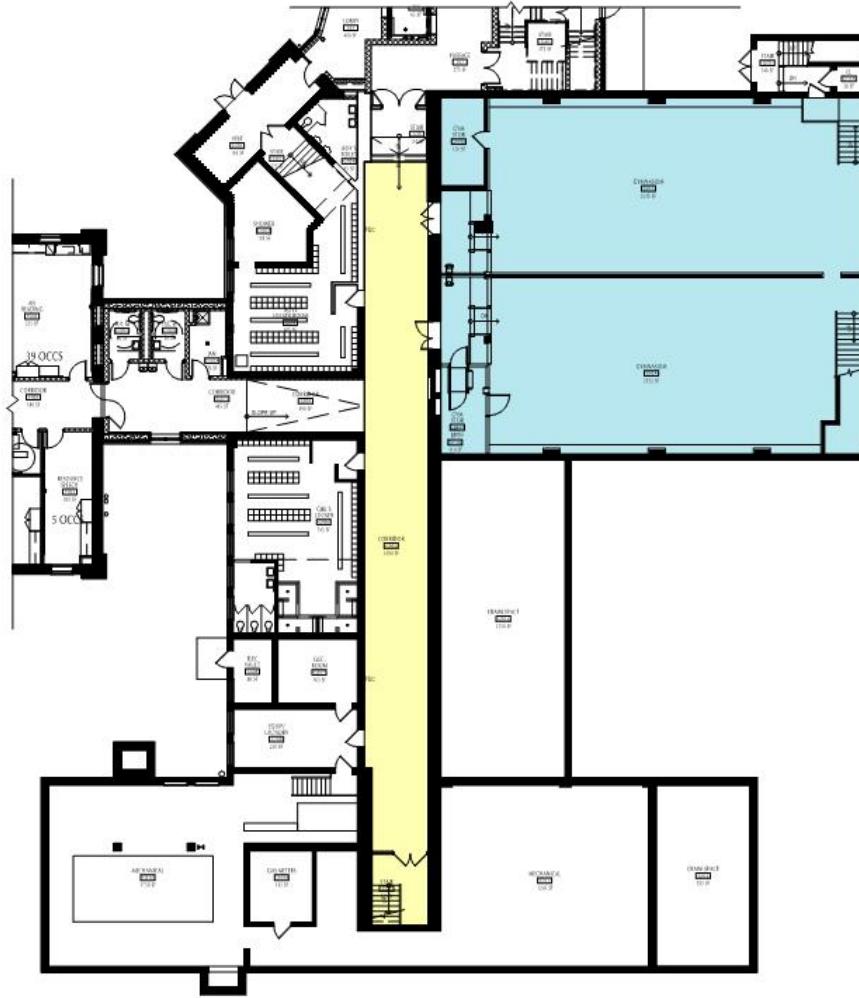
- Malta Avenue Elementary School (Renovations)
- Ballston Spa Middle School (Renovations)
- Ballston Spa High School (Renovations)
- Update Co-Generation Plant (Located in HS)
- Athletic Fields – High School & Middle School

Malta Avenue

Overall Plan



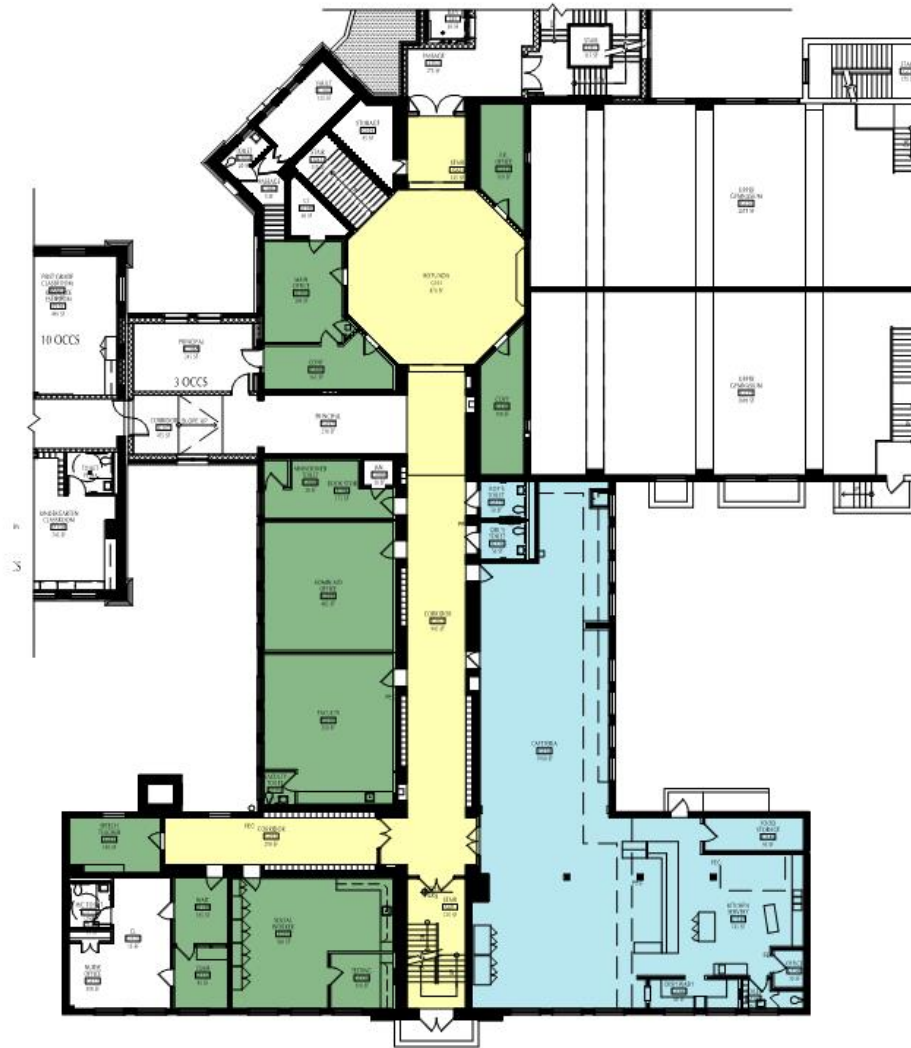
Ground Floor Plan







Scope of Work Legend

-  Classroom Renovations
-  Core Space Renovations
-  Support Space Renovations
-  Corridor Renovations





First Floor Plan



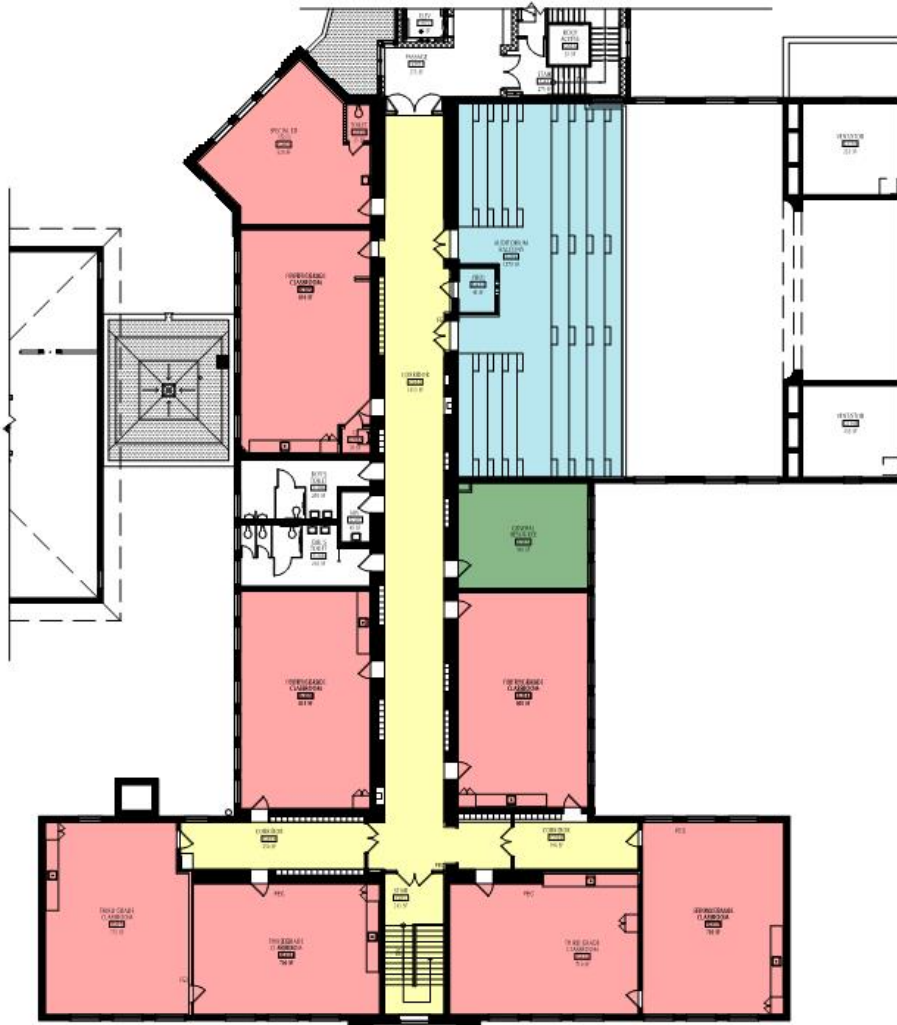
Scope of Work Legend	
	Classroom Renovations
	Core Space Renovations
	Support Space Renovations
	Corridor Renovations

Second Floor Plan



Scope of Work Legend	
	Classroom Renovations
	Core Space Renovations
	Support Space Renovations
	Corridor Renovations

Third Floor Plan

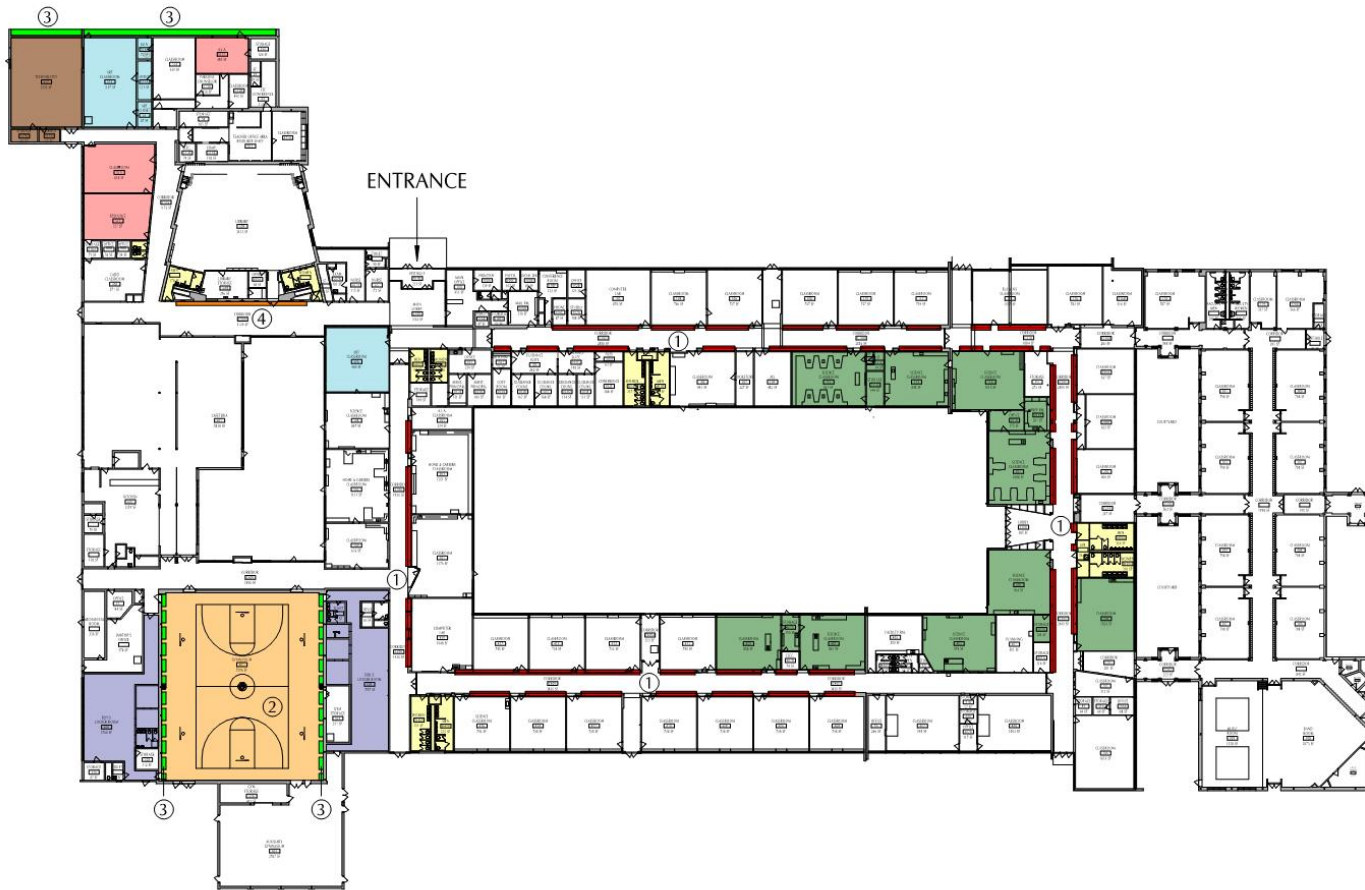


Scope of Work Legend

-  Classroom Renovations
-  Core Space Renovations
-  Support Space Renovations
-  Corridor Renovations

Middle School











Overall Plan



Scope of Work Legend	
	Science Room Renovations
	Art Room Renovations
	Toilet Room Renovations
	Classroom Renovations
	Locker Room Renovations
	Technology Shop Renovations
	Locker Replacement
	Gymnasium Ventilation
	Window Replacement
	Display Wall











Technology and Art



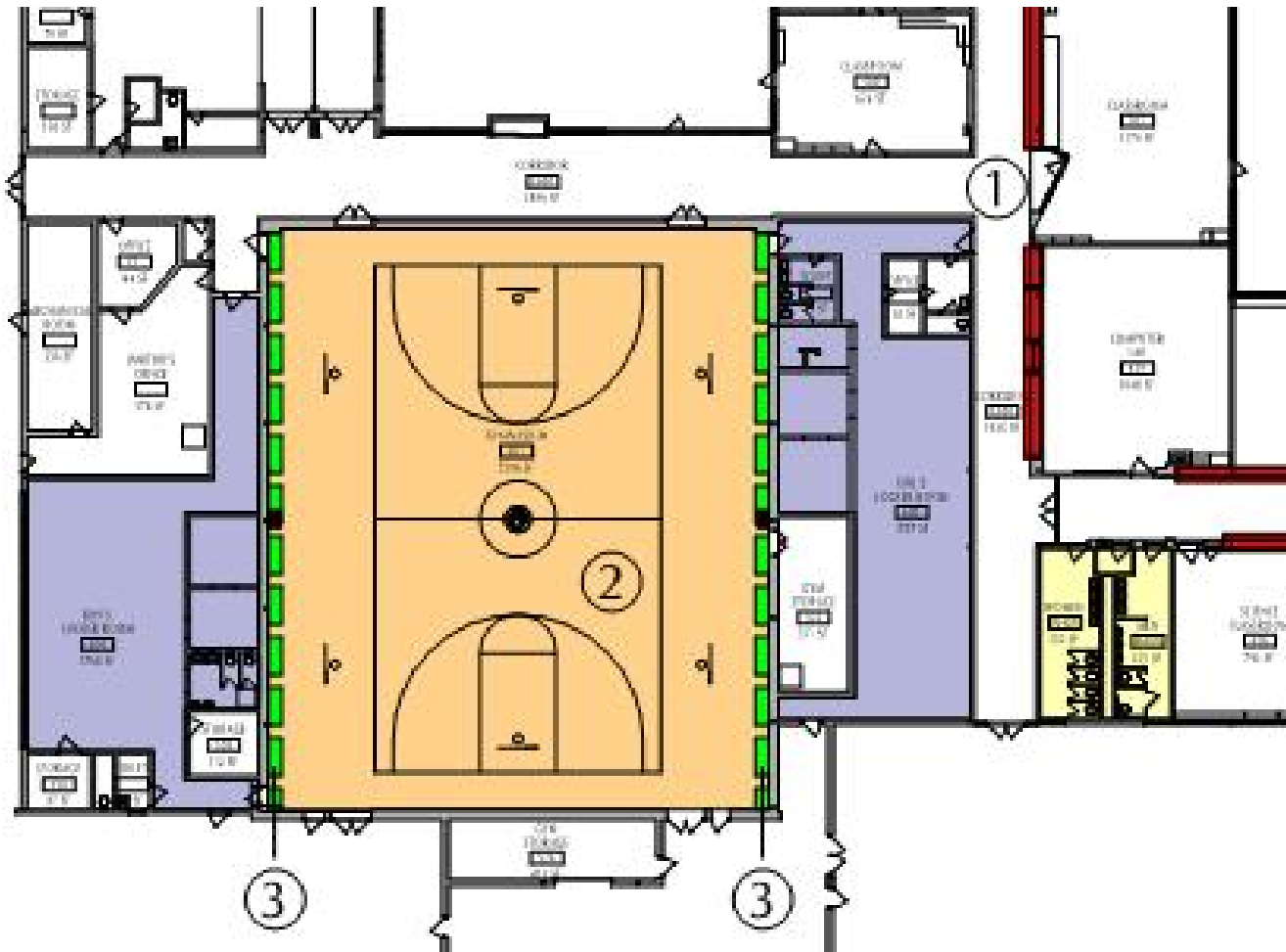
Scope of Work Legend	
	Science Room Renovations
	Art Room Renovations
	Toilet Room Renovations
	Classroom Renovations
	Locker Room Renovations
	Technology Shop Renovations
	Locker Replacement
	Gymnasium Ventilation
	Window Replacement
	Display Wall

Science



Scope of Work Legend	
	Science Room Renovations
	Art Room Renovations
	Toilet Room Renovations
	Classroom Renovations
	Locker Room Renovations
	Technology Shop Renovations
	Locker Replacement
	Gymnasium Ventilation
	Window Replacement
	Display Wall

Gymnasium



Scope of Work Legend	
	Science Room Renovations
	Art Room Renovations
	Toilet Room Renovations
	Classroom Renovations
	Locker Room Renovations
	Technology Shop Renovations
	Locker Replacement
	Gymnasium Ventilation
	Window Replacement
	Display Wall

Current Potential Costs & Schedule

☐ Malta Avenue Elementary School

- ✓ Approximately \$7.6 Million
- ✓ Estimated Construction Time – 3 Summers & Partial School Year

☐ Ballston Spa Middle School

- ✓ Approximately \$5.2 Million
- ✓ Estimated Construction Timeline – 3 Summers

Next Steps

July 11th – BOE Presentation

- ✓ High School, Athletic Fields & Co-Gen

August 1st – BOE Presentation

- ✓ Project Summary – Cost, Schedule and Tax Impact

August 15th – BOE Meeting

- ✓ Approve Type II SEQRA Resolution
- ✓ Approve Referendum Date

THANK YOU!

Questions or Comments?